



HSR 2021

- **Is it safe?**

We believe that we have the procedures in place to operate camp as safely as possible> Have had a committee meeting periodically to review this

- **Is it legal?**

Governor gave the OK to open camps in the summer of 2012, stated that COVID testing will be required. Since then, no further guidance has been forthcoming from the State

- **Is it financially viable to operate the summer program as it has been run in the past?**





HSR 5 Year Attendance Review

Year	HSR			Council Units Elsewhere		
			#Units	Youth	#Units	
2015	In Council	290				
	Out of C	26				
	Total	316				
2016	In Council	398	49	142	14	
	Out of C	100	6			
	Total	498	55			
2017	In Council	320	37	137	16	
	Out of C	113	5			
	Total	433	42			
2018	In Council	366	43	123	11	
	Out of C	173	6			
	Total	539	49			
2019	In Council	369	47	95	10	
	Out of C	127	7			
	Total	496	54			
2021	In Council	133	15		10	
	Out of C	57	4			
	Total	190	19			





LSC Camping Finance Trends 2018-20

Year		HSR	Camp Kingsley		
2018	Income	260,320	89,403		
	Expenses	-312,860	-142,582		
	Total	-52,540	-53,179		
				Total	-105,719
2019	Income	275,389	111,984		
	Expenses	-330,113	-139,864		
	Total	-54,724	-27,880		
				Total	-82,604
2020	Income	61,478	24,033		
	Expenses	-116,666	-84,770		
	Total	-55,188	-60,737		
				Total	-115,925





Attendance Scenarios

Income and Revenues

Scenarios		Best Case (2019)	Not so Best (2019 -25%)				Current
		495/480	375/480	325/480	275/480	250/480	210/480
Revenues		254725	192425	163900	138125	125125	106175
Expenses	Total	218400	186150	177210	160710	152610	141310
	Revenue/Expenses	36325	6275	-13310	-22585	-27485	-35135





Henderson SR Alternative Weekend Plan

- Offering program with a schedule based on the successful Blizzard Camp Weekend Model
- Three weekends being offered – July 9-11, July 23-25, August 6-8
- Campers will be organized by program offerings: Aquatics, Shooting Sports, Nature, Wilderness Survival , Basic Scout Skill, BSA Angler
- MB offering such as Basketry, Fingerprinting, and Chess will be offered to fill up free time
- Looking to operate using a mix of volunteers and paid staff
- Trying to keep price at \$199 per weekend
- If this goes well it could provide a model for future year round use of camp

